



**UNIVERSITY GRANTS COMMISSION
SANOTHIMI, BHAKTAPUR, NEPAL**

**STATISTICAL DATA FORM – BS 2076-77
(2019 AD)
FOR
CAMPUSES**

Documents Checklist

- | | |
|--|------|
| 1) Two copies of Audit Report | [√] |
| 2) Copies of Campus rule and regulations | [√] |
| 3) List of Campus Management Committee Members | [√] |
| 4) Land Ownerships Documents | [√] |
| 5) Annual Campus Progress Report | [√] |
| 6) Triplicate_exam appear record | [√] |
| 7) Affiliation Letter_ University | [√] |

Check grants guideline endorsed for the community campuses to have detailed information: www.ugcnepal.edu.np

CAMPUS DETAILS:

Campus Name: KAPILVASTU MULTIPLE CAMPUS

Date of Campus Establishment: 2037/05/31

Campus Type: Community

Affiliating University: TRIBHUVAN UNIVERSITY

Office of the Controller of Examinations (OCE) Campus Registration Code: 304

Campus Address: Province: 5

District : KAPILVASTU

Municipality: KAPILVASTU

Ward No: 3

PO Box No:

Telephone No: 076560181, 076560329

Fax No:

E mail: kmckpl@gmail.com

Website: <http://www.....>



000

1. A) STUDENT ENROLMENT: Annual System

Student Enrolment In Current F.Y: 2075/076

Level	Program Name	1st Year										2nd Year										3rd Year										4th year										Grand Total (1+2+3+4)
		TOTAL 1		Others*		EDJ*		Dalit		Madhesi		TOTAL L 2		Others*		EDJ*		Dalit		Madhesi		TOTAL L 3		Others*		EDJ*		Dalit		Madhesi		TOTAL L 4		Others*		EDJ*		Dalit		Madhesi		
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F					
	B.Ed	82	1	5	30	24	1	4	5	60	0	8	20	20	3	2	4	3	43	1	5	14	2	2	3	1	5	43	1	3	7	8	6	3	2	3	228					
	BBS	72	5	4	23	18	1	7	3	63	4	1	31	16	4	0	3	4	38	2	2	22	7	1	0	3	1	32	1	2	2	3	3	0	1	0	205					
	BA	14	2	0	5	3	0	0	3	03	1	1	1	0	0	0	0	0	03	0	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	20					
	Grand Sub Total	168	8	9	58	45	23	2	1	126	5	0	52	36	7	2	7	7	84	3	7	37	9	4	3	4	7	75	2	5	19	31	9	3	3	453						

Others means students not belonging to any of the mentioned Categories (EDJ, Dalit, Madhesi)

1. B) STUDENT ENROLMENT: Semester System (Please choose Odd/Even Semester)

Student Enrolment In Current F.Y: 2075/076

Semester	Program Name : MBS	Program Name : M.Ed																																															
		TOTAL (1)		TOTAL (2)		TOTAL (3)		TOTAL (4)		TOTAL (5)		TOTAL (6)																																					
		GIRLS	EDJ*	Dalits	Madhesi	GIRLS	EDJ*	Dalits	Madhesi	GIRLS	EDJ*	Dalits	Madhesi	GIRLS	EDJ*	Dalits	Madhesi	GIRLS	EDJ*	Dalits	Madhesi																												
1 st Sem (a)	29	3	14	1	1	42	14	18	6	3																																							
2 nd Sem (b)																																																	
3 rd Sem (c)	03	1	2																																														
4 th Sem (d)																																																	
5 th Sem (e)																																																	
6 th Sem (f)																																																	
7 th Sem (g)																																																	
Grand Sub Total (a+e+g+h+i)	32	4	16	1	1	42	14	18	6	3																																							
Grand Total (1+2+3+4)																																																	

*: Educationally disadvantaged Janajatis. List of EDJ are given at the end of the form. EDJ is defined as Janajati groups with literacy rates below the national average.

2. STUDENT EXAMINATION STATUS IN LAST F.Y.: 2075/076 (Please Include Full (Regular) Students only) :

Level	Program Name (e.g B.Ed.)	GIRLS			EDJ*			Madhesi			Dalits			Remark (Please Specify Year/Semester)
		Total Appeared (TA)	Total Passed (TP)	Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	Total Appeared	Total Passed	
(5) Bachelor's	B.Ed	156	26	87	18	47	06	11	10	01	01	01	Yearly	
	BBS	175	39	64	15	74	15	11	16	02	04	04	Yearly	
	BA	13	5	05	01	02	00	00	02	02	02	02	Yearly	
(6) Master's	MBS	03	00	01	00	02	00	00	00	00	00	00	Semester	
M.Phil. (7)														
Grand Total (5+6+7+8)		347	70	157	34	125	21	22	28	3	7	7		

3. TEACHING AND NON-TEACHING STAFF In Current F.Y.: 2075/076

Type	Post	PERMANENT			TEMPORARY			CONTRACT			PART-TIME			Grand Total (T1+T2+T3+T4)
		Total (T1)	Female	EDJ*	Total (T2)	Female	EDJ*	Total (T3)	Female	EDJ*	Total (T4)	Female	EDJ*	
Teaching Staff (TS)	Professor	2												2
	Reader				1									0
	Lecturer	1												1
	Asst. Lecturer /Teaching Assistant	13		3	2			2		1				34
	Instructor													
	Others													
	Total	16			0			2						
Non-Teaching Staff (NTS)	First Class				0			0						0
	Second Class	1			0			0						1
	Third Class	1		1				0						1
	Assistants													
	Total	2			0			0						2
	First Class													
	Second Class													
Third Class	1			1										
Assistants														
Total	1			0			0		2					1
Driver/Peon /Others	6	1	2	2			2		2					2
Grand Sub Total (TS+NTS)	25	2	5	2	4	0	9	0	5	3	3	4	1	53

Q1: Total Number of Teachers having Qualification: i) Ph .D. 1 ii) M. Phil 01 iii) Master's 35

4. GRADUATED (PASS OUT) STUDENT IN LAST F.Y: 2075/076

Level	Program Name (e.g B.Ed.)	Graduate Students				
		TOTAL	GIRLS	EDJ*	Dalits	Madhesi
(5) Bachelor's level	B.Ed	10	2	4	1	1
	BBS	13	5	6	1	1
	BA	0	0	0	0	0
(6) Master's Level	MBS	00				
	M.Ed	01				
M.Phil.(7)						
Ph.D.(8)						
Grand Total (5+6+7+8)		24	7	10	2	2

5. TOTAL AMOUNT THAT A STUDENT NEED TO PAY FOR PROGRAM COMPLETION (Rs.):

Level	Program Name (e.g B.Ed.)	Total Program cost per student(Rs.)	Total Admission Fee(Rs.)	Total Tuition Fee(Rs.)	Total Other Fees (Rs.)	Remark
Bachelor's level	B.Ed	83100	22900	46800	13400	
	BBS	82400	22900	46800	12700	
	BA	60425	17300	35100	8025	
Master level	MBS	135000	20000	100000	15000	
	M.Ed	135000	20000	100000	15000	
M. Phil.						
Ph.D.						



0000

6. SCHOLARSHIPS:

Please list LAST F.Y 2075/076 total annual scholarship amounts and total number of students who received scholarships.

Level	Program Name	Scholarship Type												Grand Total								
		Scholarships(Excluding Fee Waiver) (Amount provided to the students by campus and other agency)						Full Fee Waiver								Partial Fee Waiver						
		Total Amount (Rs.)	Total	Girls	EDJ*	Dalits	Madhesi	Total Amount (Rs.)	Total	Girls	EDJ*	Dalits	Madhesi	Total Amount (Rs.)	Total	Girls	EDJ*	Dalits	Madhesi	Total Amount (Rs.)	Total Students	
Bachelor's Level	BA																					
	B.Ed.	20000	2	1	1		57000	3	1	1	1		2925	1								
	BBS	20000	2	1	1		38000	2	1	1			22550	4	2	1	1					
Master's Level	MBS	7900	1			1																
	M.Ed.	7900	1		1								57250	17	1	6	2	4				
M. Phil.																						
Ph.D.																						
Grand Sub Total		55800	6	2	3	1	95000	5	2	2	1		243325	61	18	10	15	11		338325	66	

7. PROGRAM APPROVAL AND STARTING DATES

Level	Name of programs	Affiliating University	Approval Date	Starting Date
Bachelor's Level	B.Ed	TU	2063	
	BBS	TU	2047/07/21	
	BA	TU	2047/07/21	
Master's Level	MBS	TU	2070/09/30	
	M.Ed	TU	2067/04/09	

8. CLASS REGULARITY IN LAST F.Y: 2075/076

Level	Name of programs	Total Class Allocated Days	Total Class Missing Days						
			Disruptions		Regular Holidays		Exams	Others	
			Student Strike	Teacher Strike	Nepal Bandha				
Bachelor's Level	B.Ed	210	3	0	1	70			
	BBS	210	3	0	1	70			
	BA	210	3	0	1	70			
Master's Level	MBS	192	3	0	1	55			
	M.Ed	192	3	0	1	55			
M.Phil.									

9. RESEARCH, PUBLICATION, AND FELLOWSHIP ACTIVITY IN LAST F.Y:
9.1 RESEARCHER DETAILS:

Researcher(Faculty Members) Details	Particulars				
	Research Title	Sponsoring Agency and If Host Institution(Specify)	Grants Received(Rs.)	Research Duration	Remark/Status*

*: Please mention whether the Research is completed, ongoing, or in pipeline etc.

9.2 RESEARCHER PUBLICATIONS:

Publications			
Name of Faculty Members	Publication Title	Publication Date	Name of Journals
			Remark*

*: Please mention whether the publication is Research Report or published refereed Journals/professional Journals/other Journal.

9.3 CAMPUS PUBLICATIONS:

Publication		
Publication Title	Publication Date	Publication Type(e.g Professional, Memorial, Bulletin, Others- please specify)
Annual Report		Publication Period(e.g Annual, Biannual, Others-please specify)

9.4 FACULTY MEMBER RECEIVING FELLOWSHIPS:

Fellowship Faculty Members Details Name, Position, Faculty	Particulars				Fellowship Award Date	Fellowship Duration	Total Fellowship amount (Rs.)
	Sponsoring Agency	Fellowship (e.g M.Phil,Ph.D.)					

Does the campus have a Research Management Cell: Yes [✓] No []



Note: Please make additional copies of this form page as necessary.

10. FINANCE RELATED INFORMATION IN LAST F.Y: 2075/076 10.1 Annual Budget:

Year	Income	Expenditure		Balance (Surplus or Deficit)
		Regular(Recurrent)	Development	
LAST F.Y 2075/076 Actual	1,38,12,006.53	79,99,984.95	58,12,021.58	(87,65,925.89)
CURRENT F.Y 2076/077 Estimated	1,50,00,000	90,00,000	70,00,000	(50,00,000)

(Handwritten signature)

10.2 Actual Financial Status IN LAST F.Y: 2075/076

Sources of Income	Amount(Rs.)	Total Expenditures			
		Operating Costs	Amount(Rs.)	Capital Expenditure	
a) Student Revenue/Fees	1,32,24,170.39	a) Salary	1,21,48,182.40	a) Land /Construction	31,65,618.58
b) -UGC Grants(Regular) - UGC Grants(SHEP))	2,25,000	b) Teaching Materials	39,536	b) Equipments	14,97,024
c) Grants from University	0	c) Maintenance	50,236	c) Furniture	11,49,379
d) From Other sources:		d) Scholarship	55,800	d) Lab	2,71,989
i) Interest.	2,56,701	e) Student Welfare	72,000	e) Books	3,44,823
ii) Library Deposit	88,950	f) Others:		f) Others	33,569
iii) Grant from Providence	15,00,000	i) Office Exp.	1,84,694	i).....	
Other income	3,31,134	ii) Advertise and Publication Calender	46,000	ii).....	
Sansad Bikash Kosh	19,21,734	iii) Deposit Refund	1,32,000	iii).....	
		iv) Audit	30,000		
Grand Total	1,75,47,689.39		1,27,58,448.40		64,62,402.58

Bank Account Details:

a) Bank Name: Rastriye Banijaya Bank b) Branch: Taulihawa c) Account No: 31100022501 d) Account Type: Current [✓], Saving [], Others []

11. Teachers Details:


S.N	Name	Citizenship NO. Date	Gender	Qualification	Type of Service (Permanent/Temporary/Full Time/Part Time)	Teaching Subject	Faculty	No of Hours Teach
1	Vishnu Deo Yadav	5786142	Male	MBA	Permanent	Accountancy	Management	1.3 hrs.
2	Nawaraj Tiwari	27230	Male	MBA	Permanent	Accountancy	Management	1.3 hrs.
3	Bhaktiram Panthi	267/4180	Male	MA B.Ed	Permanent	Nepali	Education	2.25 hrs.
4	Bishnu Bdr. Singh Raymajhi	624/3/14/50523	Male	M.Sc	Permanent	Mathematics	Humanities	2.25 hrs.
5	Ram Prasad Chaudhary	812	Male	M.Sc B.Ed	Permanent	Biology		2.25 hrs.
6	Jivnath Marasini	2/3779	Male	MA B.Ed	Permanent	Population	Humanities	2.25 hrs.
7	Giri Prasad Pokhrel	13270/02905	Male	MA	Permanent	English	Humanities	2.25 hrs.
8	Yam Prasad Panthi	8/609	Male	M.Ed	Permanent	Nepali	Education	2.25 hrs.
9	Mahboob Alam	16021	Male	M.Sc B.Ed	Permanent	Chemistry		2.25 hrs.
10	Ramesh Ghimire	16778	Male	MBS	Permanent	Finance	Management	2.25 hrs.
11	Tika Ram Gyawali	3680	Male	M.Ed	Permanent	EPM	Education	2.25 hrs.
12	Tribhuvan Kurmi	37469	Male	MBS	Permanent	Accountancy	Management	2.25 hrs.
13	Vinay Pandey	2108/52220	Male	MBA	Permanent	Finance	Management	1.3 hrs.
14	Hotraj Khanal	5/234	Male	M.Ed	Permanent	English	Education	2.25 hrs.
15	Tulshi Khanal	12834/2670	Male	M.Ed	Permanent	Health	Education	2.25 hrs.
16	Rajneesh Kumar Pandey	32078	Male	MA B.Ed	Permanent	Mathematics	Management	2.25 hrs.
17	Mohammad Aslam	6464	Male	M.Sc B.Ed	Contract	Physics		2.25 hrs.
18	Naresh Khanal	12513	Male	MA	Contract	Economics	Management	2.25 hrs.



12. Campus offered program and Student number by Age:

Level	Program Name	Number of Students By Age Groups						Total Program Credit Hours	Total class Allocated for Each Program(Hours)
		Total	17-20	21-22	23-29	30-34	Above 34		
Bachelor	B.Ed.	228	142	43	43				
	BBS	205	135	38	32				
	BA	20	17	1	2				
Master	MBS	32							
	M.ED	42							

13. PHYSICAL INFRASTRUCTURE DETAILS:

 <p style="text-align: center;">Land And Building</p>	i) Total Land Area 75 Kattha (In Ropani/kattha)	Does campus have the land ownership certificate: Yes
	ii) No. of Buildings: 5	ix) Ownership of Land: Own [<input checked="" type="checkbox"/>] Rent [<input type="checkbox"/>] Lease [<input type="checkbox"/>] Others [<input type="checkbox"/>](If more than one type please mark the box as necessary and specify.....
	ii) Total Area covered by Building 33160 (In Total Sq. Feet)	x) Ownership of Building: Own [<input checked="" type="checkbox"/>] Rent [<input type="checkbox"/>] Lease [<input type="checkbox"/>] Others [<input type="checkbox"/>](If more than one type please mark the box as necessary and specify.....
	iv) No. of Class Rooms: 35	xi) Adequacy of Buildings..... Yes xii) Adequacy of Class rooms..... Yes
	v) Total Area covered by Class Room 15232 (In Total Sq. Feet)	xiii) Toilet (Male & Female)....Yes. Drinking water facility... Yes
	vi) Total Number of Labs: 4	Does campus have the Play Ground..... Yes

vii) NUMBER OF COURSE LAB.....		Does campus have the Hostel facility (Male/Female).....Yes (Male)	
2	Furniture	viii) Total Area covered by Lab 2400 (In Total Sq. Feet)	
		i) No. of Desks and Benches: 600 ii) No. of Tables and Chairs: 100 iii) No. of Cabinets: 150 iv) Others: 115	
3	Equipments	i) No. of Computers: 25 ii) No. of Printers: 03 iii) No. of Fax Machines: iv) No. of Photocopy Machines: 02 v) No. of Overhead and Multimedia Projectors: 03 vi) Internet: Available vii) Speed of Internet: 1000 kbps viii) Does the campus have a computer Lab: Yes [✓] No [] ix) Number of Computers in Lab: 15 x) Number of Computers connected to internet: 17	
4	Library	i) No. of Library Rooms: 3 ii) Size of the Rooms (Sq. Feet): 4000 iii) No. of Study Rooms: 01 iv) No. of Books: 23000 v) Does the campus have a E- Library: Yes [] No [✓]	
5	Vehicles	Number of Vehicles:..... a) 4 Wheelers (Bus.....,Car/Jeep..... b) Motorcycle.....	

12. a) Last campus management committee (CMC) renewal Date 2075/08/19 b) No. of CMC meeting conducted during the last F. Y... 6
c) Last revision on campus rules and regulation (If any) Date 2075/08/19

Data Contact Person:

Name: Ajay Kumar Chaube
Post: EMIS Focal Person
Telephone No: 9867002200
Mobile No: 9805427605
E mail Address: close.aj2u@gmail.com
Signature:.....

Verified By:

Name: Chandrakant Sharma
Post :Administrative Head
Telephone No: 076560181
Mobile No : 9857050329
E mail Address: kantsharma329@gmail.com
Signature:.....

Campus Chief:

Name: Dr. Vinay Pandey
Telephone No: 076560329
Mobile No: 9857050808
E mail Address: vinay_nepal@gmail.com
Signature:.....
Date:.....

Campus Stamp:

